

**Foundation Preparatory
Budgeted Profit & Loss
FY2018 - 2019**

	FY2019
Revenue	
Base Funding	2,101,597
Federal Entitlement	281,176
State & Local	84,347
Total Revenue	2,467,120
Expenses	
<i>Salaries & Benefits</i>	
Instructional Salaries	714,976
Support Salaries	118,000
General & Administrative Salaries	254,046
Benefits	240,334
Total Salries & Benefits	1,327,356
<i>Other than Personnel</i>	
Curriculum	10,000
Software & Assessment	15,630
Educational Supplies	15,200
Educational Consultants	71,420
Equip & Furniture (non-capital)	7,400
Student Security	38,496
Student Recruiting	3,000
Teacher Recruiting	19,900
Professional Development	10,000
Health Consultant	8,640
Utilities	67,715
Custodial & Maintenance	126,803
Transportation	209,880
Legal	5,000
Telecommunications	15,160
Insurance	63,200
Business Supplies	9,400
Media Supplies	2,400
Finance, HR, & Ops Support	64,500
Other Consultants	6,000
Technology Consultants	17,693
Food Service	144,246
Other Instruction	13,400
Other Administration	126,520
Total Other than Personnel	1,071,603
<i>Non-Operating Expenses</i>	
Depreciation	7,759
Contingency	60,402
Total Non-Operating Expenses	68,161
Total Expenses	2,467,120
NET SURPLUS (DEFICIT)	0